

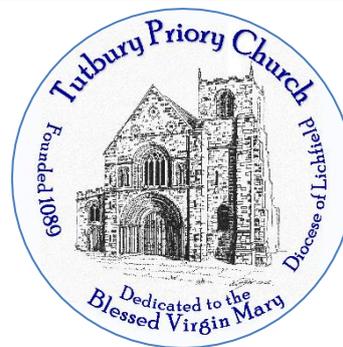
Patron: The Bishop of Stafford:
the Rt Revd Geoffrey Annas

Project Lead: Rick Nuth

Secretary: Jane Nuth

Treasurer: Joycelyn Hickman

Contact: CoPAA@tutburystmarys.org.uk
01283 810 166
26 Hillcrest, Tutbury, DE13 9JD



Conservation of the Priory Alabaster Arch (CoPAA)

Status Report - End of Phase II

Distribution

to: CoPAA Committee

cc: Rev Ian Whitehead

cfi: Rt Revd Geoff Annas
The Ven Matthew Parker
The Ven John Hall
CoPAA Supporters
Priory Church Website

Contents

Summary	2
Final Issue	2
Timing & Execution	2
Permissions	3
Finance - Overview	3
Finance - Costs	3
Finance - Funding	4
Publicity	7
Project Statistics	7



DUCHY of
LANCASTER

ChurchCare

Tutbury
Open
Gardens

Tutbury
Local
Vocals

Tutbury
Priory
Chapter

Staffordshire
Historic
Churches Trust

Tutbury
Priory
Crafters

Tutbury
Civic
Society

Tutbury
Priory Lodge

Friends
of
St. Mary's

Hot House
Screaming
Kicks Jazz
Band

The Six
Choirs



Summary

- Final issue of CoPAA Status for Phase II ●
- Phase II Completed (nearly) ● Phase III Revised, Phase IV added ●
- More finance from America ● Bamford's corporate donation ●
- Have ChurchCare gone into liquidation? ●
- Funding gap closing – but not enough (see ChurchCare) ●

Changes from last month denoted by a vertical revision bar at the left side and the word **Updated**

Final Issue

Updated This is the final issue of the (near) monthly CoPAA Phase II Status Reports, on the basis (see below) that there is little further to report on in this comprehensive style.

News bulletins will be issued as required.

Timing & Execution

No change **Phase I - Condition Survey and Cleaning Trials:**

The Phase I Condition Survey Report (CSR) is on the website (www.tutburystmarys.org/priory-projects/copaa/progress)

Updated **Phase II – Cleaning, Consolidation and Laser Scan:**

Cleaning and consolidation work have been completed and the scaffolding removed. Access to the West Front is restored to normal and **the superb Alabaster Arch now revealed!** Photographs will be published shortly.

The only item of Phase II left is the baseline Laser Scan. This has now been changed to a detailed scan of 3 of the 30 blocks, not the complete arch. The scan will consist of one control block with minimum remedial work and two blocks with significant repairs at different locations. We await a quote and schedule.

Updated **Phase III – Comparative Condition Survey:**

This phase will take place 12 months after the completion of Phase II and no longer contains a comparative Laser Scan as it now is considered far too soon. Revised quotes are awaited.

Updated

New Phase IV – Follow-up Laser Scan:

This new phase will take place 5 years after the completion of Phase II in line with the Quinquennial. Revised quotes are awaited.

Permissions

No change The Chancellor agreed that we can proceed with the project.

Finance - Overview

Updated The funding gap is now between £11,220-£11,924¹ (£10,458-£17,277)². The approximate average figure of £11,500 is used publicly for simplicity although we are awaiting revised/new quotes for Phases III and IV which may change the numbers up or down.

ChurchCare/CBC have been a major disappointment (see below) and may cost the Parish a lot of money.

Finance - Costs³

No change

Phase I – Condition Survey & Trials:

Forecast was £14,429 - invoices now all received and paid – total £11,873

No change

Phase II – Cleaning and Consolidation

From now on, all Phase II costs will exclude “5.3 Other Works” in the original Hirst quote as agreed with the DAC and Historic England.

Quotes from Hirst Conservation, Robert Kilgour Architects and Russell Geometrics (Laser scans) have been received.

Updated

Including the additional work on the sill below West Window, Phase II total cost, including monitoring and oversight, is now expected to be £57,911-£58,158 (£55,994 to £61,947)

Updated

The second Phase II Invoice from Hirst has been received for £21,869.91 (excl. VAT) – this excludes 2.5% retention.

The Invoice from Croft for the unexpected lead work has also been received and is £1,251 (excl. VAT)

¹ Funding includes money from the general restoration fund. In the unlikely event that more funds were raised specifically for CoPAA than the target, some funds, up to the original amount would be returned to the general restoration fund for other purposes.

² Where two cost figures are given, the 2nd figure includes the 15% contingency recommended by Hirst

³ All costs exclude VAT as most VAT can be recovered via the Listed Places of Worship Grant Scheme.

Updated **Phase III – +12 Months "Comparative" Condition Survey**

This is now only a Comparative Condition Survey without the laser Scan – revised quotes are awaited.

Updated **Phase IV – + 5 Year Laser Scan**

The comparative Laser Scan as now been moved out to +5 years rather than +1 year - quotes are awaited.

Updated **Project Total:**

The total project cost with estimates for Phase II laser Scan and Phases III & IV (Phase I, II and III) is now in the range £79,774-£80,474 (£75,208 to £82,027)

Finance - Funding

Grants:

No change

As finance is now the critical item in the project, more detail is given than might normally be provided in a status document about the funding applications that are in progress.

Items that 'completed' in the previous status report are removed.

No change

East Staffs Borough Council

- 13/05/18 - Emailed Duncan Goodfellow (ESBC Cllr) re ESBC WASP Fund - no response yet

No change

Staffs County Council

- 03/09/18 – application submitted – max grant £500

ChurchCare

No change

- ChurchCare saga is rather long – see previous issues for historic detail
- Further conversations between Ven John Hall and Janet Berry – confusion over Faculty and Historic England permissions – we await *any* output from CBC, their inability/unwillingness to respond to simple questions such as 'when' let alone complicated issues is exceedingly unprofessional.

Updated

- Further submissions to ChurchCare by the Ven John Hall (Chair DAC) and the Church Architect Robert Kilgour, setting out in detail why the *grant condition*, imposed by ChurchCare that made the grant unacceptable, was unnecessary, have fallen into a black hole.

ChurchCare do not respond or answer in any way – either they have gone into liquidation and the organisation no longer exists or they are a most unprofessional organisation.

I can only assume that ChurchCare have concluded that their position on this case is wrong, but they cannot bring themselves to admit it.

Therefore, I think the Parish must assume that we will never see this grant which, at up to £10,000, is equivalent to nearly 6 months Parish Share.

No
change

JCB

- 20/05/18 - Letter to Lord Bamford (JCB) requesting a contribution – no response yet

No
change

The Headley Trust

- 03/07/18 – acknowledgement of application

No
change

Lichfield Diocese Finance

- 06/06/2018 – Emailed Jonathan Hill, Director of Finance at the Lichfield Diocese at the Ven John Hall's suggestion to ask what less obvious funding streams might be available – no response yet

No
change

Churches Conservation Foundation

- 29/08/2018 – application submitted – next meeting 16th October. Maximum grant £2,000

No
change

Idlewild Trust

- Next application not decided until November – too late for 2018 Phase II

No
change

Few, if any, other grant opportunities appear to be available

Donations

Updated

- £1,404.15 (£1,350) donated in the collecting boxes so far, at services and in return for guided tours of the church

No
change

The American Connection!

- Our American Friends, who have taken St. Mary's and the Alabaster Arch under their wing, donated £400 plus \$1,000 towards marketing/fundraising (see leaflets, banners, etc.)

Updated

- They have been fund-raising in the USA and have persuaded family and friends in Florida and Minnesota to donate £2,370.64 (£1,326)

Fund Raising:

No
change

General

- An organ concert by Roger Sharp on Bank Holiday Monday raised £268, the 4th Bank Holiday concert in aid of CoPAA this year
- Priory Crafters were selling their wares at Tutbury Castle for 3 days over the BH weekend – they have now raised a total of £1,803 for CoPAA since they started

No
change

Online

The online fund-raising capability is now working, and money can be donated at www.bit.ly/donate-to-copaa or on the St. Mary's website at www.tutburystmarys.org/priory-projects/copaa/donate

Targeted

No
change

- Part of the USA money has been used to produce a tri-fold fund raising leaflet which is being distributed to various localities

The following items relate to people and organisations outside excellent support from the Church community:

- 59 Tutbury businesses have been targeted with a special fund-raising pack - 1 donation has resulted
- 180 leaflets were distributed to 'old Tutbury', '70s Tutbury' and 'new Tutbury' – 1 donation resulted

Updated

- 22 corporates in the area have been targeted – 1 has responded with a possible opportunity for joint fund-raising

A response has been received from the **Bamford Foundation** (JCB) with a generous offer of a donation of **£2,000**

Given the significant effort involved in the targeted local fundraising and the very disappointing results, the lesson for future projects must be to ignore this widespread target of funding and concentrate on grants and previous successes.

Updated

Funds received or promised

2013-2016	£15,312	
2017	£31,901	
2018	£21,340	(£17,356)
Total so far	£68,554	(£64,750)

Updated

Funding Gap:

Currently⁴ projected to be **£11,220 to £11,924- public figure £11,500** (£10,458 to £17,277- public figure £14,000)

⁴ Excludes all current applications for grants or other fund-raising activities

Publicity

No change A local fund-raising publicity campaign has completed with very disappointing results – see “Targeted” above.

Project Statistics

Updated All numbers are project totals so far with last month’s numbers in brackets for reference.

“Official” communications ⁵	622	(587)
Emails in & out	2,539	(2,376)
Hours so far	1,097	(1,079)

/ ----- Ends ----- /

⁵ Funders, authorities, etc.